



PUBLIC MEETING: Budget Committee Meeting

DATE: Tuesday **April 23, 2024, 6 PM**

LOCATION: Cascade Locks City Hall 140 Wa Na Pa St, Cascade Locks, OR 97014

<https://us02web.zoom.us/j/85806615790>

AGENDA

- 1) Commission meeting called to order
 - a. Pledge of Allegiance
 - b. Roll Call
 - c. Modifications, Additions and Changes to the Agenda
- 2) Election of Budget Committee Officers
 - a. President
 - b. Vice-President
- 3) Presentation of Budget Message – Jeremiah Blue
- 4) Review of Budget Detail
 - a. General Fund
 - i. Administration
 - ii. General Operations
 - iii. Marine Park and Recreational Areas – Other
 - iv. Toll Bridge
 - v. Commercial Properties
 - vi. Campground
 - vii. Marina
 - viii. Sternwheeler
 - ix. Marine Park and Recreational Areas – Events
 - x. Marine Park and Recreational Areas – Parking – Security
 - xi. Port Sponsored Events
 - xii. Development
 - xiii. Non-Allocated
 - b. Salary Schedule
 - c. Debt Services
- 5) Public Comment (Speakers may be limited to three (3) minutes)
- 6) Adjournment

IMPORTANT DATES

Tuesday, April 23, 2024

Port Budget Committee Meeting

Tuesday, April 30, 2024

Port Budget Committee Meeting – If Needed

Tuesday, May 7, 2024

Port Commission Meeting

Tuesday, May 14, 2024

Port Budget Committee Meeting – If Needed

Tuesday, May 21, 2024

Port Commission Meeting

Monday, May 27, 2024

Port Office Closed – Memorial Day

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting by contacting the Port of Cascade Locks office at 541-374-8619.